

Submitted by: Chairman of the Assembly
at the request of the Mayor

Prepared by: Maintenance & Operations Department

For Reading: July 20, 2004

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

AR 2004- 182

Date: 7-20-04

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE
2 THOUSAND DOLLARS (\$25,000) FROM MT. PARK/ROBIN HILL LRSA FUND BALANCE (FUND 118) TO
3 MT. PARK/ROBIN HILL LRSA BY2004 GENERAL OPERATING BUDGET (FUND 118) FOR 2004 SUMMER
4 WORK PROGRAM SERVICES.

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7 WHEREAS, the Maintenance and Operations Department is authorized to expend Mt. Park/Robin
8 Hill LRSA funds appropriated by the Anchorage Assembly; and

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10 WHEREAS, Twenty-Five Thousand Dollars (\$25,000) are available in Mt. Park/Robin Hill LRSA
11 Fund Balance (Fund 118); and

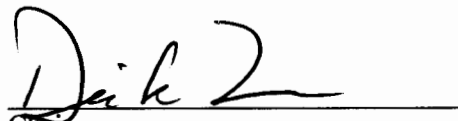
12
13 WHEREAS, said funding is needed by Mt. Park/Robin Hill LRSA 2004 summer work program
14 services.

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17 THE ANCHORAGE ASSEMBLY RESOLVES:

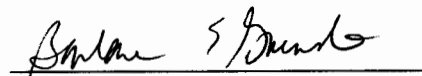
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19 **Section 1.** That Twenty-Five Thousand Dollars (\$25,000) from Mt. Park/Robin Hill LRSA Fund Balance (Fund
20 118) is hereby appropriated to Mt. Park/Robin Hill LRSA BY2004 General Operating Budget (Fund 118).

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22 **Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal
23 Assembly.

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26 PASSED AND APPROVED by the Anchorage Municipal Assembly this 20th day of July, 2004.

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33 Chair

34 ATTEST:

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39 Municipal Clerk

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41 Departmental Appropriation:
42 Maintenance and Operations Department: \$25,000
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**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

AM 575-2004

Meeting Date: July 20, 2004

FROM: Mayor

SUBJECT: Resolution Appropriating Twenty-Five Thousand Dollars (\$25,000) from Mt. Park/Robin Hill Limited Road Service Area (LRSA) Fund Balance (Fund 118) to Mt. Park/Robin Hill LRSA BY2004 General Operating Budget (Fund 118) for 2004 Summer Work Program Services.

The attached Resolution appropriates \$25,000 of fund balance from the Mt. Park/Robin Hill LRSA (Fund 118) to the Mt. Park/Robin Hill LRSA BY2004 General Operating Budget (Fund 118) for 2004 summer work program services.

The Mt. Park/Robin Hill LRSA year round road maintenance services budget needs for the 2004 summer work program services will exceed the budget contractual line item due to unforeseen needed road work. The Mt. Park/Robin Hill LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
118-0740	Fund Balance	\$25,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
118-7448-3808	Contractual Services Others	\$25,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) OF FUND BALANCE FROM THE MT. PARK/ROBIN HILL (FUND 118) TO THE MT. PARK/ROBIN HILL LRSA BY2004 GENERAL OPERATING BUDGET (FUND 118) FOR 2004 SUMMER WORK PROGRAM SERVICES.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management (343-8176)
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer, Finance Department
118-0740 \$25,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001957**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$25,000 from Mt. Park/Robin Hill LRSA Fund

Title: Balance (Fund 118) to BY2004 Mt. Park/Robin Hill LRSA General
Operating Budget (Fund 118) for Summer Work Program**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 6/30/04 11:44 AM**Director Name:** Alan J. Czajkowski**Public Hearing**
Date MM/DD/YY: 07/20/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/30/04 11:50 AM	Checkin	pineaug	Public	001957
StreetMaint_SubWorkflow	6/30/04 1:43 PM	Approve	czajkowskij	Public	001957
OMB_SubWorkflow	7/6/04 3:33 PM	Approve	pearcydl	Public	001957
Finance_SubWorkflow	7/7/04 9:50 AM	Approve	sinzje	Public	001957
MuniManager_SubWorkflow	7/7/04 4:49 PM	Approve	leblancdc	Public	001957
MuniMgrCoord_SubWorkflow	7/9/04 9:26 AM	Approve	katkusja	Public	001957

CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER

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CLERK OF BOARD

2004 JUL -9 PM 12:18

M.O.A.